CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Health Services
Functional Name:	Land Ambulance
Department:	531

Functional Description

Represents funding given by the municipality to the KDSB for Land Ambulance operations.

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization

Budget Recap	<u>2006</u>	<u>2007</u>	<u>2008</u>
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	954,469	885,236	946,737
	954,469	885,236	946,737
Net Contribution (Requirement)	(954,469)	(885,236)	(946,737)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation

(885,236)

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Increased ambulance allocation from KDSB	(61,501)	
		(61,501)

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

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Other Minor Items - Net Impacts	0
Current Year's Net Budget Allocation	(946,737)

Comments