

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Health Services
Functional Name: Land Ambulance
Department: 531

Functional Description

Represents funding given by the municipality to the KDSB for Land Ambulance operations.

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>954,469</u>	<u>885,236</u>	<u>946,737</u>
	<u>954,469</u>	<u>885,236</u>	<u>946,737</u>
Net Contribution (Requirement)	<u>(954,469)</u>	<u>(885,236)</u>	<u>(946,737)</u>

